

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 16,34,34,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 2700

Dated: 28-08-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Rt.No.1837, Finance(EBS.V) dept dt.30-04-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.16,34,34,000/-(Rupees Sixteen Crores Thirty Four Lakhs Thirty Four Thousands) Plan from the BE provision 2015-16 towards 2nd installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-108-11-05-010-011	V	18,22	..	..	18,22	4,55	4,55	9,12
2	2211-00-108-11-05-010-012	V	66	..	..	66	16	16	34
3	2211-00-108-11-05-010-013	V	12,75	..	..	12,75	3,18	3,18	6,39
4	2211-00-108-11-05-010-015	V	4,94	..	..	4,94	..	1,23	3,71
5	2211-00-108-11-05-010-016	V	5,32	..	..	5,32	1,33	1,33	2,66
6	2211-00-108-11-05-010-017	V	3,73	..	..	3,73	93	93	1,87
7	2211-00-108-11-05-010-018	V	3,01	..	..	3,01	75	75	1,51
8	2211-00-108-11-05-130-133	V	6,62	..	..	6,62	1,65	1,65	3,32
9	2211-00-108-11-05-140-000	V	25	..	..	25	6	6	13
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2211-00-101-11-04-010-011	V	9,79,54	..	..	9,79,54	2,44,88	2,44,88	4,89,78
11	2211-00-101-11-04-010-012	V	38,67	..	..	38,67	9,66	9,66	19,35
12	2211-00-101-11-04-010-013	V	11,99,05	..	..	11,99,05	2,99,76	2,99,76	5,99,53
13	2211-00-101-11-04-010-016	V	1,47,61	..	..	1,47,61	36,90	36,90	73,81
14	2211-00-101-11-04-010-017	V	25,57	..	..	25,57	6,39	6,39	12,79
15	2211-00-101-11-04-010-018	V	1,01,24	..	..	1,01,24	25,31	25,31	50,62
16	2211-00-101-11-04-130-133	V	33,00	..	..	33,00	8,25	8,25	16,50
Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
17	2211-00-103-11-12-310-312	V	10,49	..	..	10,49	2,62	2,62	5,25
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
18	2211-00-103-11-13-310-312	V	21,38,53	..	..	21,38,53	5,34,63	5,34,63	10,69,27
19	2211-00-789-11-20-310-312	V	4,38,97	..	..	4,38,97	1,09,74	1,09,74	2,19,49
20	2211-00-796-11-20-310-312	V	2,65,54	..	..	2,65,54	66,38	66,38	1,32,78
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2211-00-200-11-05-010-011	V	1,08,20	..	..	1,08,20	27,05	27,05	54,10
22	2211-00-200-11-05-010-012	V	7,26	..	..	7,26	1,81	1,81	3,64
23	2211-00-200-11-05-010-013	V	76,66	..	..	76,66	19,16	19,16	38,34
24	2211-00-200-11-05-010-016	V	30,68	..	..	30,68	7,67	7,67	15,34
25	2211-00-200-11-05-010-017	V	4,50	..	..	4,50	1,12	1,12	2,26
26	2211-00-200-11-05-010-018	V	9,86	..	..	9,86	2,46	2,46	4,94
27	2211-00-200-11-05-010-019	V	10	..	..	10	2	2	6
28	2211-00-200-11-05-210-211	V	10	..	..	10	2	2	6
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
29	2211-00-200-11-07-010-011	V	1,90,73	..	..	1,90,73	47,68	47,68	95,37
30	2211-00-200-11-07-010-012	V	11,34	..	..	11,34	2,83	2,83	5,68
31	2211-00-200-11-07-010-013	V	1,16,90	..	..	1,16,90	29,22	29,22	58,46
32	2211-00-200-11-07-010-016	V	30,23	..	..	30,23	7,55	7,55	15,13
33	2211-00-200-11-07-010-017	V	2,87	..	..	2,87	71	71	1,45
34	2211-00-200-11-07-010-018	V	15,50	..	..	15,50	3,87	3,87	7,76

Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
35	2211-00-001-11-04-310-312	V	69,47	..	..	69,47	17,36	17,36	34,75
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
36	2211-00-101-11-14-500-503	V	3,03,95	..	..	3,03,95	75,98	75,98	1,51,99
37	2211-00-789-11-22-500-503	V	62,39	..	..	62,39	15,59	15,59	31,21
38	2211-00-796-11-22-500-503	V	37,74	..	..	37,74	9,43	9,43	18,88
Scheme Name: TS Urban Slum Health care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
39	2211-00-108-11-10-310-311	V	24,00	..	..	24,00	6,00	6,00	12,00
40	2211-00-108-11-10-310-312	V	1,83	..	..	1,83	45	45	93
Total			65,38,02	..	..	65,38,02	16,33,11	16,34,34	32,70,57

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.